

**New Mexico Higher Education Department**  
Capital Outlay Funding – Project Evaluation Form

**Measure B5:** Projects impact on On-campus and Off-campus Instruction

Provide information on how **this project** request will support both on-campus and off-campus instruction.

Institution proposed score  
(if an affiliated community college) \_\_\_\_\_

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This project will indirectly support on campus learning by ensuring the campuses remain in good infrastructural standing to allow for classes to be attended in a clean, healthy, and safe environment.

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**C. Green Screen for Buildings**

**Measure C1:** Energy Audit or similar energy assessment

Document details of the audit to include who performed the audit, when it was completed, level of audit/assessment, improvements proposed, and benefits to **this project**

Institution proposed score  
(if an affiliated community college) \_\_\_\_



N/A
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**Measure C2:** Projects impact on Energy / Utility Cost Reduction

Explain the impact of **this project** to the net energy / utility costs. Provide a justification if no operating budget impact is anticipated.

Institution proposed score  
(if an affiliated community college) \_\_\_\_



N/A

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**Measure C3:** Executive Order (EO) 2019-003

Provide detailed information on how **this project** will address the goal of reducing Green House Gas (GHG) emissions by 45% as called for in the EO. Explain the steps taken to reduce the buildings energy demands.

Institution proposed score  
(if an affiliated community college) \_\_\_\_



N/A
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**D. Stewardship**

Detail how the HEI provides stewardship for its assets.

**Measure D1: Project Estimates**

Describe how **this projects** cost estimates were developed. Provide the total dollars attributed to inflation. Percentage increases **MUST** be defended in the narrative portion of the document, or 0% inflation will be assumed.

Institution proposed score  
(if an affiliated community college) \_\_\_\_

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This project was quoted by a contractor on the New Mexico State Vendor list with a 5-10% contingency for unforeseen problems or inflation.

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**Measure D2:** Describe how this project addresses/reduces deferred maintenance on campus

Institution proposed score  
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This project will dramatically reduce the cost of materials and man hours related to patching and temporary fixes of aged and damaged roofs.

For facilities, check the box that best describes how this project impacts or reduces the campus Facility Condition Index (FCI) (reduces deferred maintenance).

- The approximate restoration cost is 46– 60 percent of building replacement cost.  
(20 - points)
- The approximate restoration cost is 31–45 percent of building replacement cost. The physical conditions currently adversely affect building operations.  
(15 - points)
- The approximate restoration cost is 16–30 percent of building replacement cost. The physical conditions may have an effect upon building operations.  
(12 - points)
- The approximate cost of restoration is 5–15 percent of building replacement cost.  
(7 - points)
- Renewal or replacement project cost is less than 5 percent of building replacement cost.  
(0 points)

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**Measure D3:** Asset Stewardship

Provide information on how the HEI supports the ongoing operational and maintenance needs of current and proposed assets.

Institution proposed score  
(if an affiliated community college) \_\_\_\_\_

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BR&R is used for all building repairs planned and emergency.

**Measure D4:** Maintenance Cost Reduction

Describe in detail how **this project** will affect operating appropriations for the current year and all out-years. Provide a justification if no operating budget impact is anticipated.

Institution proposed score  
(if an affiliated community college) \_\_\_\_\_

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This project will eliminate the cost used from the operations and maintenance budget used to repair and maintain the roofing systems listed in this project.



**Measure D5:** Health, safety, and security

Describe how **this project** will address major health and safety issues/concerns on campus, including how it will improve physical safety and cybersecurity on campus. Provide selected supporting documentation and reference them in the body of the proposal.

Institution proposed score  
(if an affiliated community college) \_\_\_\_

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This project will address Health and Safety by eliminating the risk of water leaks that may cause mold and other moisture born fungi that cause illness which can be a result of an leaking and damaged roofing. It also prevents further structural damage that can cause roofing to collapse over time.

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**Language for appropriation:** Compose the legislative language that would best suit your project needs should the project be funded (Example: to plan, design, construct, and equip infrastructure improvements at John Doe College)

Roofing & Structure improvements for dual campuses