

NORTHERN NEW MEXICO COLLEGE



**NORTHERN NEW MEXICO COLLEGE
BRANCH COMMUNITY COLLEGE
BOARD**

APRIL 23, 2025

Office of the President

NORTHERN New Mexico College



NOTICE

The Board of Northern New Mexico College Branch Community College will hold a regular meeting on **Wednesday, April 23, 2025** at **3:00PM** in person and Via Zoom at Northern New Mexico College, Española Campus, Board Rom, Española, New Mexico.

Join Zoom Meeting

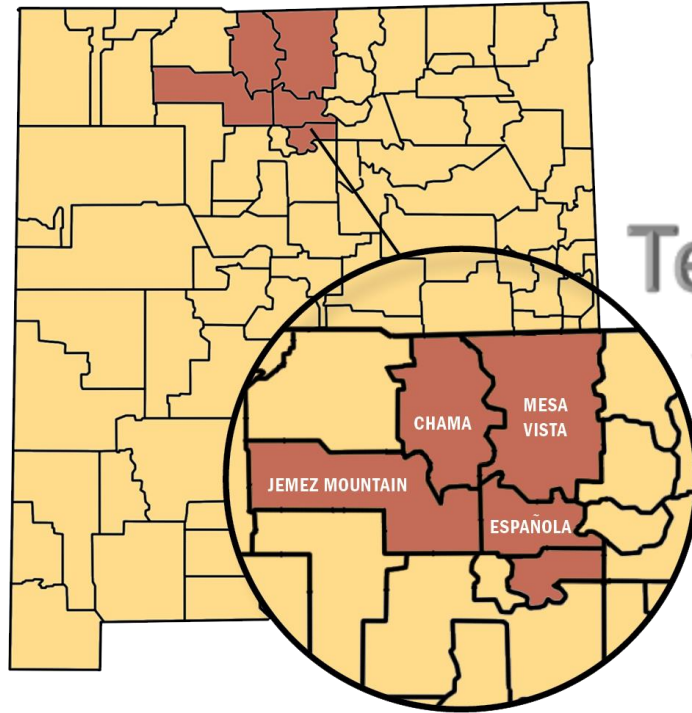
<https://nnmc.zoom.us/j/94858183460>

REVISED FINAL AGENDA **CHANGING ITEM III TO REFLECT** **FISCAL YEAR 2026**

- I. **CALL TO ORDER**
- II. **APPROVAL OF AGENDA**
- III. **FY26 PROPOSED OPERATING BUDGET – Action Required**
- IV. **ADJOURN**

In accordance with the Americans with Disabilities Act (ADA), physically challenged individuals who require special accommodations should contact the President's Office at 505-747-2140 at least one week prior to the meeting or as soon as possible.

NNMC Branch Community College FY26 Proposed Operating Budget

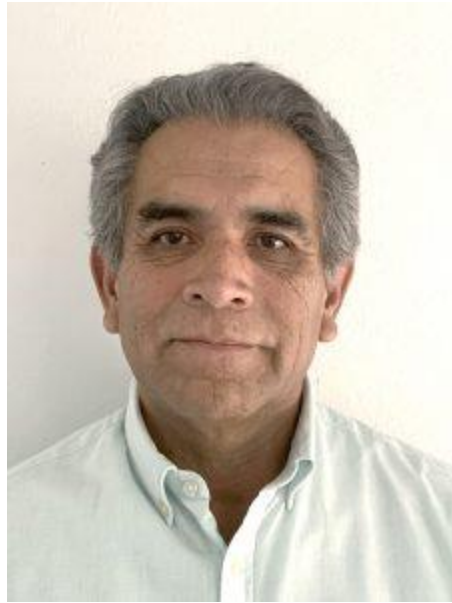


Technical and
Vocational
Education

NORTHERN New Mexico College



Technical Trades



Frank Loera, DBA
Director, Career &
Technical Education



Joe Padilla
Chair, Technical
Trades Department

Technical Trades Academic Programs

Electrical

Plumbing/Pipefitting

Carpentry (NEW – HLC approved)

HVAC (NEW – approval in process)

Welding (NEW – approval in process)

Solar (NEW – approval in process)



Technical Trades Expanding through Dual Credit

Escalante High School

Mesa Vista High School

Espanola High School

Coronado High School

Jemez Valley High School

Walatowa Charter School

McCurdy Charter School

Pojoaque Valley High School



CNC Plasma Laser Cutters – PLBT 1304

Industry Pre-Apprenticeship Programs

Multi Craft Curriculum (MC3)

Interim Credential (IC)

Career Connections

Non-Credit Training

Camps: Carpentry, Lineman, HVAC, Welding

International Energy Compliance Code training

Resilient El Rito Microgrid Project

Hydronic Electrolyzer research and demonstration

YouthBuild Initiative

Key Feature: Engaging participants in meaningful community work.

Goal: Prepare youth for quality jobs in various careers.

Core Training: Construction Skills

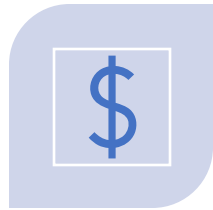
Emphasis on partnership and collaboration with:

- Workforce development
- Education
- Human Services
- Industry sectors

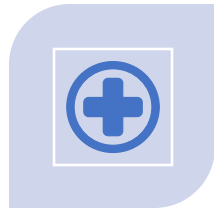


Proposed Operating Budget

	<u>FY25 (Adjusted)</u>			<u>FY26 (Proposed)</u>		
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
Revenue	2,918,000	3,748,961	6,666,961	3,190,046	2,371,000	5,561,046
Expense	2,618,837	3,748,961	6,367,798	3,389,465	2,371,000	5,760,465
Transfers	506,047	-	506,047	387,013	-	387,013



COMPENSATION
(4%)



HEALTH INSURANCE
INCREASE (15%)



PROGRAM GROWTH



INFRASTRUCTURE
UPGRADES



INSTRUCTOR
TRANSPORTATION

NORTHERN New Mexico College



Proposed Operating Budget

EXPENSE	Unrestricted	Restricted	Total
EX010B Vocational-Technical Instruction	1,696,874	185,000	1,881,874
EX011C Academic and Curriculum Development	30,253		30,253
EX012D Student Admission and Records	201,284		201,284
EX013A Executive Management	108,419		108,419
EX013B Fiscal Operations	245,414		245,414
EX013C General Administrative and Logistical Services	244,078		244,078
EX014A Operations and Maintenance of Plant	476,130	137,332	613,462
EX018A Internal Service	137,013		137,013
EX094A Renewal and Replacement	250,000		250,000
EX096A Investment in Plant		2,048,668	2,048,668
Total	3,389,465	2,371,000	5,760,465

REVENUE	Unrestricted	Restricted	Total
Mill Levy	2,625,046		2,625,046
Ad Valorem	400,000		400,000
Tuition/Other Misc.	165,000		165,000
Grant		871,000	871,000
Capital Outlay		1,500,000	1,500,000
	3,190,046	2,371,000	5,561,046

Difference	(199,419)	-	(199,419)
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Thank you!

NORTHERN New Mexico College

