

2014 FACT BOOK



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NORTHERN New Mexico College



Northern New Mexico College is proud to present its fifth annual Fact Book publication. This document is compiled by the Office of Institutional Research. It contains profiles on student enrollment, degree offerings, financial data, and employees. The data in this publication is compiled using the most recent academic school year (fall, spring, and summer terms) and the most recent fall census report. All data is collected and maintained using Banner. The intent of this publication is to provide an accurate and consistent reference for use by various internal and external stakeholders. This effort intends to not only provide quick and easy access to institutional data but also to open-up new ideas and questions.

If you have questions or comments regarding this publication, please feel free to contact us by email at Carmella@nmmc.edu.

Thank you



NORTHERN NEW MEXICO COLLEGE

VISION

Northern New Mexico College is a Hispanic- and Native American-serving comprehensive institution that will be recognized nationally for cultural sustainability, quality student learning and developing economically strong communities among diverse populations.

MISSION

The mission of Northern New Mexico College is to ensure student success by providing access to affordable, community-based learning opportunities that meet the educational, cultural, and economic needs of the region.

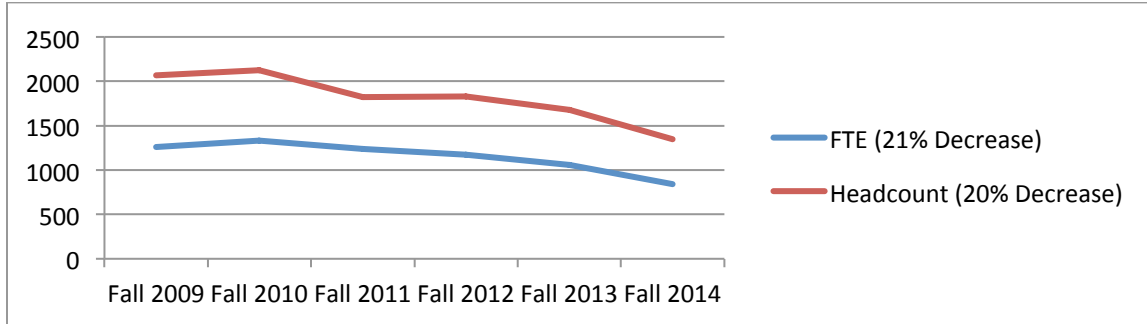
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Current Facts

Student Enrollment

Source: Fall 3rd Week Enrollment Registrar’s Report



Employees

IPEDS: 2013-14 Human Resources Report (to be updated April 2015)

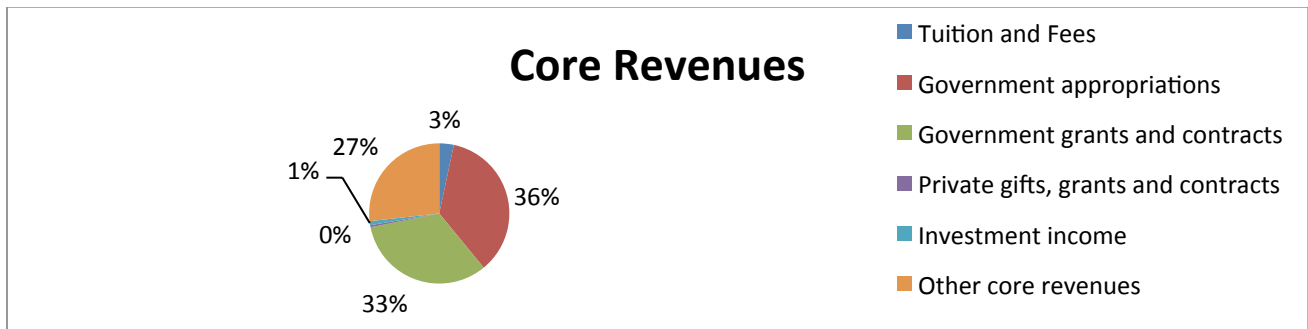
	Full-Time Faculty Fall 13	Part-Time Faculty Fall 13
White	19	31
Black	1	0
Hispanic	24	21
American Indian	2	1
Asian	2	0
Non-Resident Alien	0	0
Unknown/Other	1	2
Total	49	55

IPEDS: 2013-14 Human Resources Report (to be updated April 2015)

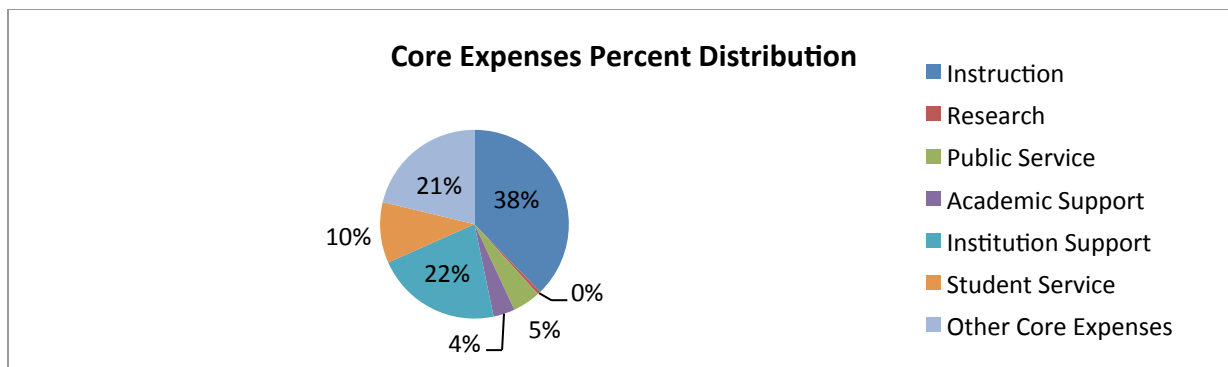
	Full-Time Staff (Fall 2013)	Part-Time Staff (Fall 2013)
Administration	29	0
Staff	122	70

Budget (Source: IPEDS: 2013-14 Finance Report on FY 12)

Core Revenues (to be updated 4/2015)	Total	Per FTE Enrollment
Tuition and Fees	\$983,830	\$802
State appropriations	\$10,525,900	\$8,586
Government Grants and Contracts	\$9,658,599	\$7,878
Private Gifts Grants and Contracts	\$141,353	\$115
Investment Income	\$273,012	\$233
Other Core Revenues	\$7,883,892	\$6,431



Core Expenses (to be updated 4/2015)	Total	Per FTE Enrollment
Instruction	\$10,514,686	\$8,576
Research	\$145,335	\$119
Public Service	\$1,335,348	\$1,089
Academic Support	\$1,026,896	\$838
Student Service	\$2,902,427	\$2,367
Institution Support	\$5,916,614	\$4,912
Other Core Expenses	\$5,916,614	\$4,826

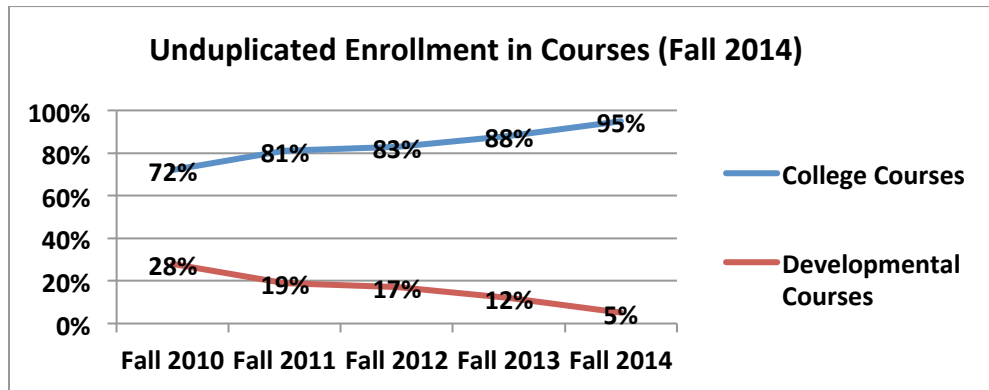


Community Service Offerings and Projects

Based on 2013-14 data, the list below provides information on community service course offerings and enrollments. There is also information on special community projects and events with numbers of participants.

Sampling of Offerings	Number of participants - unduplicated	Sampling of Special Projects for the Community
ABE	356	Assist adults in becoming more literate and improving their educational and employability skills. Adult Basic Education served 252 GED and ESL students last year. The High School Equivalency GED program served 104.
Continuing Education	565 (duplicated)	NNMC Continuing Education offers personal enrichment courses each semester. These numbers reflect CE/CS course enrollments for 2013-2014. Courses include: Shotokan Karate, Arc View GIS, Computer Literacy, Defensive Driving, Zumba, Yoga, Grant Writing, Heritage Arts, CDL Preparation, Commercial Kitchen Food Safety & Sanitation Course
NYSP	253	The (NYSP) Northern Youth Sports Program this summer had an average daily attendance of 253 participants between the ages of 8 and 15 years old. The NYSP is a fitness program that includes 1 hour of Enrichment per age group. Enrichment is an educational period that involves guest speakers such as Law Enforcement and the Fire Department. The program provides a well-balanced breakfast and lunch for all participants as well as transportation. The NYSP program offers kids the chance to meet new friends and get fit.
SBDC	3000+ (duplicated)	The NNMC SBDC is a Global, National, and Local business resource. During fiscal year 2013/14, The SBDC served 130 individual clients, conducted 26 training events to 225 attendees. The SBDC provides economic outreach presentations to the community and assists in the establishment businesses.

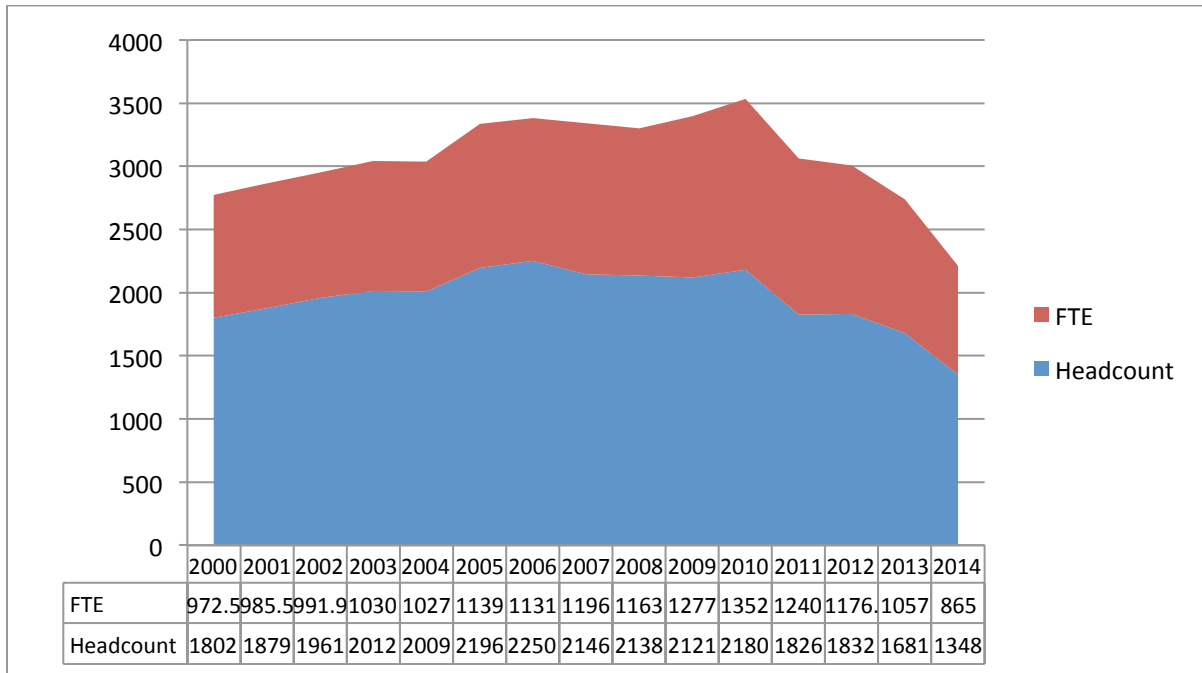
Credit Enrollment



	Credit Enrollment Fall 2014	
Credit Students	1348	Student Headcount
	12,979.5	Student Credit Hours (SCH)
	865.3	Full-Time Equivalent (FTE) Students
	60%	Female Students
	40%	Male Students
	8%	Native American
	71%	Hispanic
	12%	White
	9%	Other
	48%	Full-Time Students (12 or more credit hours)
	52%	Part-Time Students (less that 12 credit hours)
	47%	Students with Academic Majors
	21%	Students with Career Technical Majors
	32%	Students Undecided (includes Dual Credit)
	839	Eligible Students Receiving Financial Aid
	15:1	Student/Faculty Ratio
11:1 (Lower Division) 6:1(Upper Division)	Average Class Size	
51	Web-Based/ITV Distance Ed. Classes (Fall 2014)	
422	Traditional Classes (Fall 2014)	

Enrollment Trends

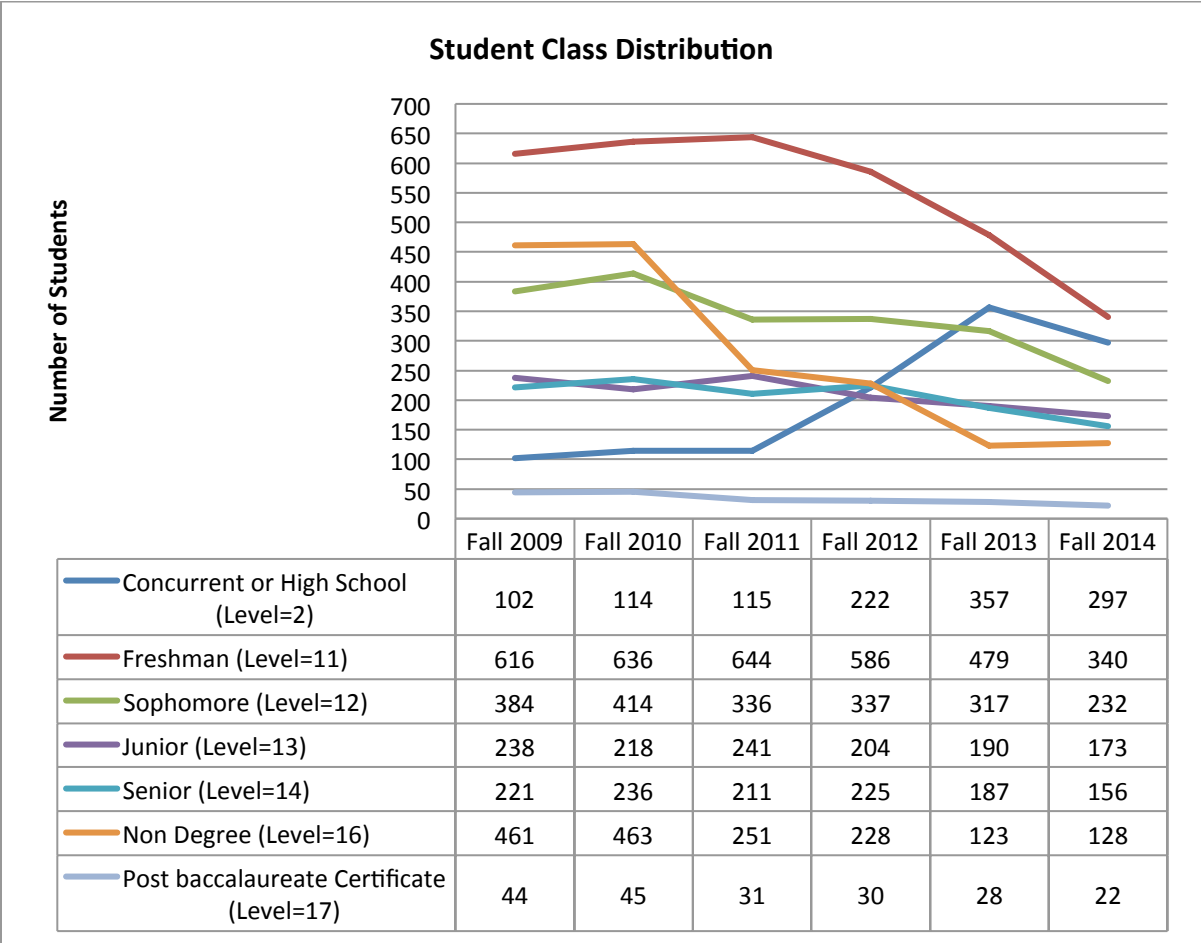
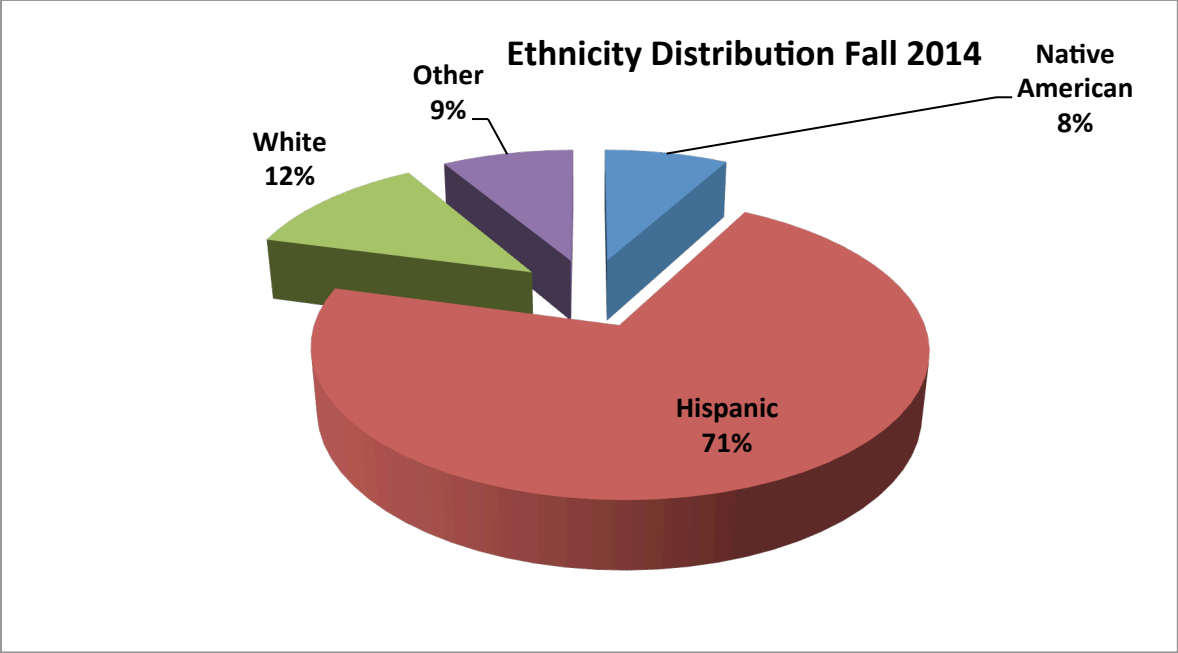
The headcount shown is the number of students at the end of the fall semester. The 2014 fall semester is only an estimate because this document was developed before the end of the semester. The full-time equivalent (FTE) is computed by taking the total number of credit hours that students are enrolled in during the semester and dividing by 15.



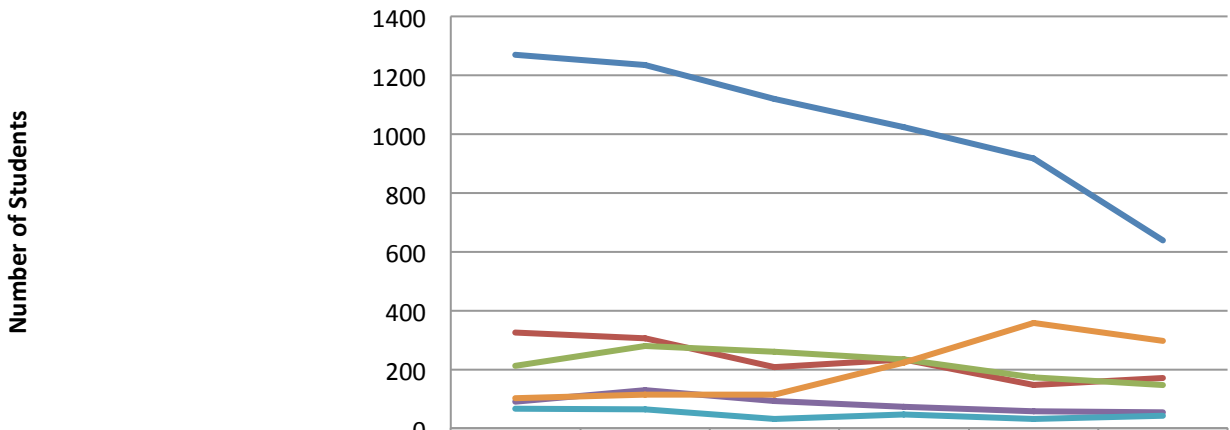
Fact	
Cumulative Fall Headcount Growth Since 2000	-454
Average Fall Headcount Growth Since 2000	-1%

Characteristics of Students

Age	Fall 2014	Percent
18 or younger	246	18%
18 to 24	560	42%
25 to 30	186	14%
31 to 35	92	7%
36 to 40	69	5%
41 to 45	57	4%
46 to 50	23	2%
51 to 55	39	3%
56 to 64	43	3%
65 and older	33	3%



Student Admission Type



	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014
Continuing Student (Admit=1)	1269	1234	1119	1024	916	638
Returning Student (Admit=2)	326	306	208	234	147	171
New Student (Admit=3)	212	280	259	233	172	146
In State Transfer Student (Admit=6)	90	129	93	72	58	54
Out of State Transfer Student (Admit=7)	67	63	32	47	31	42
Concurrent Enrollment (Admit=9)	102	114	115	222	357	297

Residency

Student Residence	Fall 2012	Fall 2013	Fall 2014
Arizona	5	3	4
California	7	6	13
Colorado	5	2	1
Indiana	1	1	1
New Mexico	1791	1645	1304
Oregon	1	1	2
South Dakota	1	1	0
Texas	7	10	7
Utah	5	3	4
Other	9	9	12

NM Residents	Fall 2012	Fall 2013	Fall 2014
Bernalillo	31	39	21
Colfax	1	1	3
Curry	0	1	0
Dona Ana	2	3	3
Lincoln	1	1	0
Los Alamos	82	73	48
McKinley	4	7	2
Mora	6	1	1
Otero	2	1	1
Rio Arriba	1191	1101	888
San Juan	12	37	6
San Miguel	2	0	4
Sandoval	5	5	3
Santa Fe	325	273	204
Taos	120	88	110
Valencia	1	3	3
No Response/Other	6	11	51

High School Recruitment

High School where New Student Graduated From:

	Fall 2011	Fall 2012	Fall 2013	Fall 2014
Capital High	1	3	3	1
Coronado HS	9	1	4	2
Escalante	3	0	2	3
EVHS	84	90	36	51
GED	47	32	34	29
Los Alamos	6	6	5	2
McCurdy HS	9	2	3	2
Mesa Vista	4	11	3	6
Other NM HS	17	21	25	17
Out of Country/Unknown	4	5	2	2
Out of State	13	13	9	4
Penasco	7	6	8	6
Pojoaque	36	23	25	15
Questa	3	0	0	0
Santa Fe High School	7	7	4	1
Santa Fe Indian School	4	9	6	2
Victory Faith Christian Academy	5	4	3	3
Total Number of New Students	259	233	172	146

Degrees and Majors

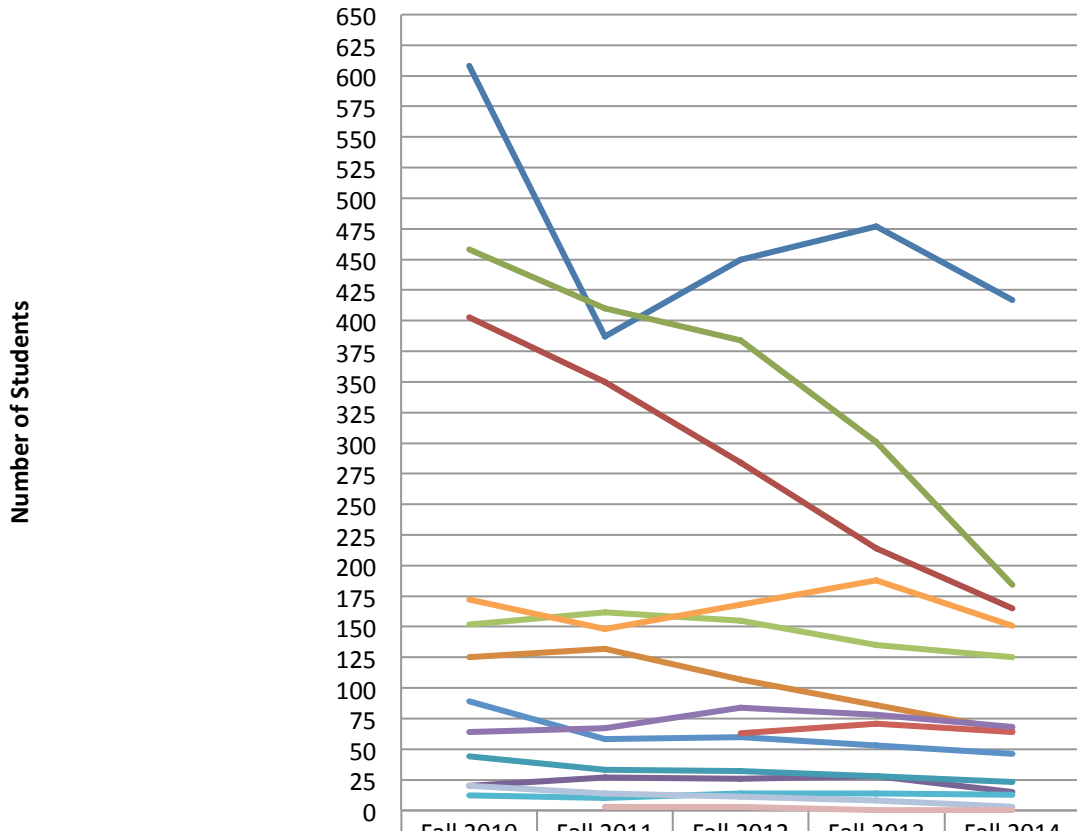
Top 25 Majors Declared Fall Term

Major	2013	2014	Major	2013	2014
Non-Degree	477	417	Cosmetology	38	21
Business Administration/Mgt	107	95	Criminal Justice	35	33
Nursing (ADN) AS*	76	62	Mechanical Engineering	30	22
RN to BSN*	66	58	Accounting	24	29
Psychology	55	54	Music	17	15
Information Engineering Tech	54	52	Electrical Technology	-	14
Elementary Education	58	51	Human Services - Social Science	20	11
Environmental Science	60	50	Early Childhood Education	23	19
Biology	57	45	Barbering	-	13
Nursing (ADN)	54	34	Massage Therapy	16	12
Business Administration	38	29	Humanities	-	9
Liberal Arts	-	25	Art	-	9
General Studies	53	17	ALT Elementary(K-8)	15	11

*These degrees contain students who intend to or are applying to these programs.

-Not top 25 in prior year

Student Declared Degrees



	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014
Non Degree	608	387	450	477	417
Associate of Arts	403	350	284	214	165
Associate of Applied Science	458	410	384	301	184
Associate of Engineering	20	27	26	28	15
Alternative Licensure	44	33	32	28	23
Associate of Science	125	132	107	86	65
Bachelor of Arts	89	58	60	53	46
Bachelor of Arts in Integrated Studies			63	71	64
Bachelor Business Administration	152	162	155	135	125
Bachelor of Engineering	64	67	84	78	68
Bachelor of Music	12	10	14	14	13
Bachelor of Science	172	148	168	188	151
Certificate	20	14	11	8	3
Graduate Certificate		3	3	0	0